

ESSER III ALLOCATIONS

PLEASANT HILL CUSD #3

Expenditure Description & Itemization	Amount
Summer Enrichment Teachers – Provide summer instruction (2021) to students who struggled with remote/hybrid learning during the 2020-2021 school year	\$8,977
Salaries for after-school tutoring to address learning loss and to help students who struggled with remote/hybrid learning during the 2020-2021 school year <ul style="list-style-type: none"> • Benefits for Federal TRS (10.41%) and IL TRS (9%) for after school tutoring. 	\$8,977 \$1,168
Total	19,122

Hiring of the following full-time-equivalent teachers in the 2021-2022 school year to assist in classroom reduction, social distancing, and learning loss and the paying of IL TRS benefits at a rate of 9% and the paying of Federal TRS benefits at a rate of 10.31%.

EXPENDITURE DESCRIPTION & ITEMIZATION

AMOUNT

Science Substitute Teacher

\$35,906

- IL TRS

\$3,232

- Federal TRS

\$3,702

Music Substitute Teacher

\$35,906

- IL TRS

\$3,232

- Federal TRS

\$3,702

Kindergarten Teacher

\$42,551

- IL TRS

\$3,830

- Federal TRS

\$4,387

1st Grade

\$39,178

- IL TRS

\$3,526

- Federal TRS

\$4,039

H.S. English

\$43,645

- IL TRS

\$3,928

- Federal TRS

\$4,500

Total \$235,264

Hiring of the following full-time-equivalent teachers in the 2022-2023 school year to assist in classroom reduction, social distancing, and learning loss and the paying of IL TRS benefits at a rate of 9% and the paying of Federal TRS benefits at a rate of 10.31%.

EXPENDITURE DESCRIPTION & ITEMIZATION

AMOUNT

Science Substitute Teacher

\$37,342

- IL TRS
- Federal TRS

\$3,361

\$3,850

Music Substitute Teacher

\$37,342

- IL TRS
- Federal TRS

\$3,361

\$3,851

Kindergarten Teacher

\$44,253

- IL TRS
- Federal TRS

\$3,983

\$4,562

H.S. English

\$44,882

- IL TRS
- Federal TRS
- Remainder of salary from SEA Reservation to provide salary for HS English Teacher

\$4,085

\$4,680

\$555

Total \$196,107

Stipends for duties performed during pandemic

EXPENDITURE DESCRIPTION & ITEMIZATION	AMOUNT
42 Certified & 17 Non-certified Stipends at \$500 each	\$29,500
<ul style="list-style-type: none">Benefits for 42 Certified Staff Stipends for additional COVID duties performed throughout the pandemic.<ul style="list-style-type: none">ILTRS 42 stipends @ \$500.00 each at a rate of 9% = \$1890.Federal TRS 42 Stipends @ \$500. each at a rate of 10.41% = \$2186.00	\$4,076
2 School Nurse Stipends at \$500 each	\$1,000
<ul style="list-style-type: none">Additional duties: distribution of meals, technology, classroom supplies, collection of COVID tests outside of contracted hours.	
3 Clerical Staff at \$500 each	\$1,500
<ul style="list-style-type: none">Additional duties: distribution and collection of homework, classroom supplies, meals, etc.	
5 Custodial / Maintenance Staff @ \$500 each	\$2,500
<ul style="list-style-type: none">Extra cleaning duties, rearranging classroom space to provide for social distancing, collection and distribution of classroom supplies, meals, etc.	
5 Transportation Staff @ \$500 each	\$2,500
<ul style="list-style-type: none">Distribution and collection of classroom supplies, technology and delivery of meals each week during school closures.	
3 Kitchen Staff @ \$500.00 each	\$1,500
<ul style="list-style-type: none">Distribution and collection of classroom supplies, technology and delivery of meals each week during school closures.	
2 Administrator @ \$500.00 each	\$1,000
<ul style="list-style-type: none">Benefits for 2 Administrative Staff Stipends for additional COVID duties performed through out the pandemic. ILTRS 9% rate for 2 @ 500.00 = \$90.00 Federal TRS 10.41% rate for 2 @ \$500.00 = \$104.00.	\$194
	Total \$43,770

Curriculum with components directed towards learning loss and with online components to be used easily during remote learning.

EXPENDITURE DESCRIPTION & ITEMIZATION	AMOUNT
Purchase of K-5 Reading Curriculum to address learning loss. Has an Online Component to use in remote learning	\$40,989
Purchase of Parenting Curriculum to address learning loss. Has an Online Component to use in remote learning.	\$4,100
Purchase of Curriculum for H.S. Physical Science, Biology and Human Anatomy. Has an Online Component to use in remote learning.	\$10,000
Purchase of Industrial Arts Curriculum to address learning loss. Has an Online component to use in remote learning.	\$4,000
Purchase of Edgenuity subscription to assist with learning loss and credit recovery for those who struggled with remote and hybrid learning in the 2020-2021 school year.	\$10,000
	Total \$69,089

Capital Improvements to assist in air quality and ventilation.

EXPENDITURE DESCRIPTION & ITEMIZATION	AMOUNT
Purchase and installation of 6 HVAC units in elementary classrooms to provide for increased ventilation to help prevent the spread of Covid 19 and to improve indoor air quality.	\$49,000
Purchase and installation of Air Conditioning in the high school gymnasium to provide for increased ventilation to help prevent the spread of Covid 19 and to improve air quality.	\$220,000
	Total \$269,000

TOTAL EXPENDITURES (SUMMARY OF ALL)

EXPENDITURE DESCRIPTION & ITEMIZATION	AMOUNT
Summer and After-School Programs	\$19,122
Teacher Salaries 2021-22	235,264
Teacher Salaries 2022-23	196,107
Covid Duty Stipends	43,770
Curriculum	69,089
Building Improvements	\$269,000
	Total \$832,171